

PRESIDIO COUNTY COMMISSIONERS COURT NOTICE OF SPECIAL MEETING & BUDGET WORKSHOP

WEDNESDAY, AUGUST 27TH, 2025, BEGINNING AT 10:00 A.M.

IN THE PRESIDIO COUNTY ANNEX, BUILDING B,
300 E. O'REILLY ST., PRESIDIO, TEXAS 79845.

THE MEETING WILL ALSO BE HELD VIRTUALLY. *

Some members of the Commissioners Court and/or Presidio County employees may participate by video-conference, pursuant to Section 551.127 of the Texas Government Code. A quorum of the Commissioners Court will be physically present at 300 E. O'REILLY ST., PRESIDIO, TEXAS 79845. A member of the Commissioners Court who is presiding over the meeting will also be physically present at the location listed above. The Commissioner(s) participating by video conference will be visible and audible to the public at the Judge's office.

Participants can join the meeting using this link via computer or mobile device:

Join Zoom Meeting

<https://us02web.zoom.us/j/85886278020>

Meeting ID: 858 8627 8020

Passcode: 522522

Join by phone dial: 346-248-7799

* In the case that technology and/or virtual connectivity fails, the meeting will continue as planned. If you are unable to join the meeting virtually for any reason, or if we are unable to start and/or continue the meeting virtually due to technological or connectivity issues, you are responsible for making plans to attend the meeting at the physical location.

Questions regarding the agenda should be directed to the Presidio County Commissioners Court Support at (432) 729-4452. Presidio County Commissioners Court meeting agendas are available on the County's website at <https://www.co.presidio.tx.us/page/presidio.Commissioners.Court> and/or <https://www.co.presidio.tx.us/page/presidio.PublicNotices>.



Agenda

To Discuss and act as Appropriate

Public Hearing on Proposed 2026 Presidio County Budget

1. Review of FY 2026 Proposed Budget
2. Public Comment regarding FY 2026 Proposed Budget
None
3. Discussion among members of Commissioner Court and Public
None
4. Adjourn
10:33 am

Agenda

Public Hearing on Proposed Tax Rate

1. Public Hearing on the Proposed 2026 Tax Rate
NOTE: Proposed tax year 2025 Tax Rate

Maintenance and Operation	\$0.47586
<u>Interest and sinking</u>	<u>\$0.01451</u>
Total Rate	\$0.49037

- a. Opportunity for Public Comment
None
- b. Discussion among members of the Commissioners Court and Public.



None

2. Adjourn
10:47 am

Presidio County Commissioners Court

JOSE PORTILLO, JR., County Judge

DEIRDRE HISLER, Commissioner Pct. 1

FRANCISCO ORTIZ, Commissioner Pct. 3

MARGARITO HERNANDEZ, Commissioner Pct. 2

DAVID BEEBE, Commissioner Pct. 4

Open Meeting

COUNTY JUDGE

Call to Order, Quorum Check

Judge Portillo called the meeting to order at 10:47 am

County Judge, Jose Portillo, Jr. - Present

Commissioner Pct 1, Deirdre Hisler – Present

Commissioner Pct 2, Margarito Hernandez – Present

Commissioner Pct 3, Franky Ortiz – Present

Commissioner Pct 4, David Beebe – Present

Pledge of Allegiance to the U.S. Flag.

Judge Portillo

Public comments.

None

We look forward to hearing from the citizens of Presidio County. Public Comments are limited to 5 minutes per person. The Presidio County Clerk will be responsible for keeping time and announce a one-minute remainder of time.

ROUTINE AGENDA ITEMS

1. Discuss and take action to approve Budget Amendments and/or Line-Item Transfers.

Commissioner Hisler makes motion to approve Line-Item Transfers as presented.

Commissioner Ortiz seconds motion. Motion passes 5-0.

No Budget Amendments.



2. Discuss and take action to approve the Treasurer's List of Claims and Bills. ***Commissioner Hisler makes motion to approve Treasurer's List of Claims and Bills. Commissioner Ortiz seconds motion. Motion passes 5-0.***

BUDGET WORKSHOP

3. Revise proposed budget
Lone Star Strategies Group – Keep budget at \$48,000.00
Keep 2.6 million for Courthouse Repair in budget
Vizcaino Park – Not funded
Golf Course – Not funded
South Park Redford- \$6,000.00
South Park – Not funded

REGULAR AGENDA

Items brought by Presidio County Commissioners Court

4. Discussion with action to adopt Budget for Fiscal Year 2026 in accordance with Local Government Code 111.008.
Commissioner Hisler makes motion to adopt the proposed FY26 budget as presented including elected county and precinct officers' salaries and allowoances. Commissioner Hernandez seconds motion. Motion passes 4-1
Judge Portillo – Yes
Commissioner Hisler – Yes
Commissioner Hernandez – Yes
Commissioner Ortiz - Yes
Commissioner Beebe - No
5. Discussion with action to ratify increase/decrease in the property tax revenues reflected in the fiscal year 2026 budget.
Commissioner Hisler makes motion to ratify the increase in property tax revenue of \$306,024.00 that is reflected in the adopted budget. Commissioner Hernandez seconds motion. Motion passes 5-0.
Judge Portillo – Yes
Commissioner Hisler – Yes
Commissioner Hernandez – Yes
Commissioner Ortiz - Yes
Commissioner Beebe - Yes
6. Discussion with action to adopt the proposed tax year 2025 Tax Rate in accordance with Texas Tax Code 26, as set below



NOTE: Proposed tax year 2025 Tax Rate

Maintenance and Operation	\$0.47586
<u>Interest and sinking</u>	<u>\$0.01451</u>
Total Rate	\$0.49037

Commissioner Hisler makes motion to adopt the property tax rate for maintenance and operation be set at \$0.47586. Commissioner Ortiz seconds motion. Motion passes 5-0.

Judge Portillo – Yes

Commissioner Hisler – Yes

Commissioner Hernandez – Yes

Commissioner Ortiz - Yes

Commissioner Beebe – Yes

Commissioner Hisler makes motion to adopt the property tax rate for debt service be set at \$0.01451. Commissioner Ortiz seconds motion. Motion passes 4-1.

Judge Portillo – Yes

Commissioner Hisler – Yes

Commissioner Hernandez – Yes

Commissioner Ortiz - Yes

Commissioner Beebe - No

7. Discussion with action to adopt the 2025 Tax Rate Order.

Commissioner Hisler makes motion to adopt the property tax rate be increased by the adoption of the tax rate of \$0.49037, which is effectively a 1.08% increase in the tax rate. Judge Portillo seconds motion.

Judge Portillo – Yes

Commissioner Hilser – Yes

Commissioner Hernandez – Yes

Commissioner Ortiz – No

Commissioner Beebe – No

Items brought by Deridre Hisler, Presidio County Commissioner PCT 1

8. Discussion with recommendations regarding the Presidio County Golf Course operations.

Several people spoke including: Eddie Pallarez, Yvonne Lujan, Felipe Cordero, Cody Lee, Lori Flores, Alexis Gonzalez, Robert Halpern, Caleb Taylor, Rita Sanchez, Fernando Juarez, John Fowlkes, Mario Ontiveros. Commissioner Hisler is asking for funding for one more year to develop and plan and possibly find someone to lease the golf course.

Items brought by Ramon Rodriguez, Lone Star Strategy Group



9. Discussion with action to accept a resolution for Lone Star Strategy Group to apply for the RIOCOG Solid Waste Grant Program for FY 26 on behalf of Presidio County.

Agenda item tabled.

10. Discussion with action to approve Lone Star Strategy Group to apply for the RIOCOG Solid Waste Grant Program for FY 26 on behalf of Presidio County.

Agenda item tabled.

Item brought by Carolina Catano, Presidio County/District Clerk

11. Discussion with action to amend voting hours for the November 4, 2025, Constitutional Amendment and Certificate of Obligation Election.

Commissioner Hisler makes motion to amend voting hours for the November 4, 2025. Commissioner Ortiz seconds. Motion passes 5-0.

Items brought by Florcita Zubia, Presidio County Treasurer

12. Discussion with possible action to approve rate adjustments to the current Verizon cell phone plan.

Commissioner Hisler makes motion to approve rate adjustments to the current Verizon cell phone plan. Commissioner Ortiz seconds motion. Motion passes 5-0.

13. **EXECUTIVE SESSION:** The County Commissioners' Court may, at its discretion, convene and meet in closed executive session under Section 551.071 and Section 551.074 of the Local Government Code to discuss matters related to Human Resources and Notice of Intent from Presidio Municipal Development District.

Went into Executive session at 1:40 pm

14. Reconvene into Open Session to discuss matters related to Notice of Intent from Presidio Municipal Development District.

Reconvened at 3:01 pm

No Action Taken

Items brought by Alicia Sanchez, Presidio County Auditor

15. Discussion with action to approve an Interlocal Agreement between Brewster County and Presidio County, in order for Brewster County to become fiscal agent for the FY2026 District Court's budget.

Commissioner Hisler makes motion to approve Interlocal Agreement between Brewster County and Presidio County, in order for Brewster County to become fiscal agent for the FY 2026 District Court's budget with the minor changes as discussed. Commissioner Hernandez seconds motion. Motion passes 5-0.



16. Discussion with action to set an alternate budget hearing, and tax hearing dates. As well as budget, and tax rate adoption dates if necessary.

Commissioner Beebe makes motion to set date for budget hearing and tax rate hearing for September 10, 2025 if needed. Commissioner Hisler seconds motion. Motion passes 5-0.

Item brought by Danny Dominguez Presidio County Sheriff

17. Discussion with action to approve Presidio County Sheriff's Office FY26 application for the Rural Law Enforcement grant.

Commissioner Hisler makes motion to approve Presidio County Sheriff's Office FY26 application for Rural Law Enforcement grant. Commissioner Ortiz seconds motion. Motion passes 5-0.

Item brought by Estevan Marquez, Presidio County Constable PCT 1

18. Discussion with action to approve Presidio County Constables Precinct 1 and 2 FY26 application for the Rural Law Enforcement grant.

Commissioner Hisler makes motion to approve Presidio County Constables Precinct 1 & 2 FY26 application for Rural Law Enforcement grant. Commissioner Beebe seconds motion. Motion passes 5-0.

Item brought by Margarito Hernandez, Presidio County Commissioner PCT 2

19. Discussion with action to approve the list of County Roads at the end of FY2024 – 2025 as per list dated August 20th, 2025.

Commissioner Hisler makes motion to approve the list of the County Roads at the end of the FY2024-2025 as per list dated August 20, 2025. Commissioner Ortiz seconds motion. Motion passes 5-0.

Items brought by Carina Nunez, County Judge Executive Assistant

20. Discussion with action to approve FY 2025 - 2026 Commissioners Court Schedule.

Judge Portillo makes motion to approve FY2025-2026 Commissioner's Court Schedule as presented. Commissioner Hernandez seconds motion. Motion passes 5-0.

21. Discussion with action to approve FY 2025 - 2026 Holiday Schedule.

Commissioner Hisler makes motion to approve FY2025-2026 Holiday Schedule as presented. Commissioner Ortiz seconds motion. Motion passes 5-0.

22. Administrative Update and Announcements from County Judge and Commissioners.

None

23. Adjournment.



Commissioner Ortiz makes motion to adjourn. Commissioner Hernandez seconds motion. Motion passes 5-0.

I certify that the above notice of the Special Meeting of the Commissioner's Court was posted on the front entrance of the Presidio County Courthouse on Friday August 22, 2025, located at 300 North Highland Avenue, Marfa, Texas 79843.

A handwritten signature in black ink, appearing to read "Jose Portillo Jr.", is written over a horizontal line.

**Jose Portillo Jr.
Presidio County Judge**

Notices to the Public:

1. Presidio County Commissioners Court meetings are available to all persons regardless of disability. Reasonable accommodation and equal opportunity for effective communications will be provided upon request. If you require special assistance, please contact the County Judge's Office at (432) 729-4452 or in the County Judge's office on the first floor of the Presidio County Courthouse at least 48 hours in advance of the meetings.
2. As authorized by the Texas Government Code, the Presidio County Commissioners Court reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters, including but not limited to any of the matters listed above, including, but not limited to: Sections 551.071 (Consultation with Attorney); 551.072 (Deliberation about Real Property); 551.073 (Deliberations about Gifts and Donations); 551.074 (Personnel Matters); 551.0725 (Deliberations by Certain Commissioners Courts about Contracts Being Negotiated); 551.0745 (Personnel Matters Affecting a County Advisory Body); 551.076 (Deliberations Regarding Security Devices or Security Audits); and 551.087 (Deliberations Regarding Economic Development Negotiations).